El Paso Independent School District Rivera Elementary School 2023-2024 Formative Review



Board Approval Date: October 17, 2023

Mission Statement

Carlos Rivera Rangers are caring, responsible and respectful in everything we say and do. All teachers, faculty and staff are responsible for ensuring student growth and achievement. Together, as a school community, it is our priority to provide a safe and nurturing environment for students to be able to succeed and become confident well-rounded individuals who make a positive impact in our community.

Vision

Carlos Rivera will provide a positive and caring learning environment by:

*nurturing and celebrating individual academic successes

*modeling and developing good character and leadership skills

*encouraging students to be independent thinkers and problem solvers

*instilling a desire in our students to seek higher education and/or training opportunities following high school

*integrating technology into our daily instructional routines *encouraging a high level of parental involvement

Value Statement

Rivera Elementary will build a community of students who are Intelligent, Caring, Respectful and Responsible.

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Goals

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 1: By June 2024, Rivera will continue a culture where each student is supported by caring adults. As measured by an employee, student, and parent culture climate survey and Panorama Survey.

High Priority

Evaluation Data Sources: Campus Climate Survey, Panorama Survey

Summative
June

Strategy 2 Details				
Strategy 2: To recognize student achievement and demonstration of good behavior in a variety of ways to include student		Formative		Summative
incentives.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Through Social Emotional Learning awareness and experiences students perceptions of themselves, others and school will continue to positively increase. Staff Responsible for Monitoring: Administration, PBIS/SEL Committee Chair, and Counselor	20%	50%		
ESF Levers: Lever 3: Positive School Culture Prioritized Needs: L1 Whole Child (Culture & Climate) 2)		
Funding Sources: Monies needed for activities and/or rewards for good behavior - 199 General Fund - \$250				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 2: By June 2024, Rivera will increase PK-5th grade student participation in UIL, extra-curricular, and co-curricular activities at all levels by 5%, from 55 participants to 58 participants.

High Priority

Evaluation Data Sources: Survey results UIL Teams

Robotics

Extra/Co-curricular committee and teams

Student Council Committee

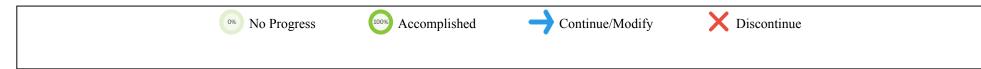
Strategy 1 Details	Reviews			
Strategy 1: To extend and continue Honors Choir and Student Council and to add the implementation of the Blue Bonnet		Formative		Summative
Club, UIL, and Robotics.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase of 5% participation to improve academic performance, team work, social skills, and develop positive habits.	1004	1004		
Staff Responsible for Monitoring: Administration, Teachers, Counselor, CTCs, Music Teacher, Librarian, Interventionist	10%	40%		
Title I:				
2.5				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 3: By June 2024, Rivera will create an integrated system of school supports, extended learning opportunities, and community partnerships by increasing extended PK - 5 extended learning opportunities through School Learning. October Fall Intersession, March Spring Intersession, After school tutoring, STREAMtastico, and Good News Club.

Evaluation Data Sources: campus tracking tool

Strategy 1 Details	Reviews			
Strategy 1: Addition and implementation of STREAMtastico, after school tutoring and continuation of Good News Club		Formative		Summative
Strategy's Expected Result/Impact: Students will receive extended learning. School will increase community partnership.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administrators	25%	50%		
Title I: 2.4, 2.5				
Prioritized Needs: L1 Whole Child (Culture & Climate) 1				
Funding Sources: Tutor salary - 185 SCE (Campus) - \$7,450, Reading Materials - 211 ESEA Title I Part A (Campus) - \$0				



Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 4: By June 2024, Rivera will build mindsets, healthy habits, and skills that strengthen students' social, emotional, and academic competence. Administrators' and academic support teams' will ensure PBIS/SEL walkthrough data meets all established requirements for district and campuswide behavior expectations, classroom procedures and instruction. Evident through student and staff awareness in 70% of the classrooms at the campus.

High Priority

Evaluation Data Sources: District Developed Tracking Rubric

Strategy 1 Details				
Strategy 1: To ensure implementation of a quality physical education curriculum and administration of required healthy	Formative			Summative
and physical assessments and provide opportunities for students to exercise and practice health habits through Rivera Run. Strategy's Expected Result/Impact: Students will receive a well rounded education including life-long healthy	Oct	Jan	Mar	June
habits.				
Staff Responsible for Monitoring: Administration, Physical Education Teachers	25%	50%		
Funding Sources: Physical Education Supplies - 199 General Fund - \$156.69				
Strategy 2 Details	Reviews			
Strategy 2: To provide a systematic behavior management system PBIS "Positive Behavior Interventions and Supports" to			Summative	
recognize student achievement and demonstration of good behavior through the use of a monthly behavior calendar.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Through the use of daily behavior awareness students will learn to self monitor behaviors, and therefor foster self-regulation and a positive mindset.				
Staff Responsible for Monitoring: Administration, Teachers, PBIS/SEL Chair, Counselor	25%	50%		
Prioritized Needs: L1 Whole Child (Culture & Climate) 2				
No Progress Continue/Modify	X Discon	tinue		

Goal 1: WHOLE CHILD DEVELOPMENT El Paso ISD School foster learning environments for the whole child to thrive.

Performance Objective 5: By June 2024, Rivera will implement meaningful, engaging practices that develop students' ability to manage and be responsible for their behavior as measured by a reduction of all In-School Suspension (ISS), Out-of-School Suspension (OSS), and Disciplinary Removal (DAEP) for all student groups from 1.4% to 1.1% with an overall reduction to disciplinary removals from 4 to 3.

Evaluation Data Sources: On Point Discipline Action Summary Report

Strategy 1 Details				
Strategy 1: Rivera will continue PBIS strategies and structures to recognize student achievement and demonstration of	Formative			Summative
good behavior in a variety of ways to include student incentives.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Decrease in Disciplinary Actions. Through Social Emotional Learning awareness and experiences students perceptions of themselves, others and school will continue to positively increase. Staff Responsible for Monitoring: Administrators, Teachers, PE coach, PBIS/SEL chair	10%	35%		
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 1: By June 2024, Rivera will implement a guaranteed and viable student-centered district curriculum as measured by the administrators and academic support team. Curriculum fidelity walkthrough data will reflect meeting all established percentages for rigor, instructional model, and scope and sequence for reading language arts, math, science, and social studies instruction in 70% of classrooms.

High Priority

Evaluation Data Sources: TTESS Observations Administrative Walkthroughs Learning Fidelity Walks Instructional Coaching

Strategy 1 Details		Rev	iews	
Strategy 1: Rivera campus will follow the EPISD 2023-2024 curriculum. Rivera will use HQIM designated by EPISD.		Formative		Summative
Amplify, Eureka, Stemscopes and Social Studies Weekly will be used with fidelity. Strategy's Expected Result/Impact: Student academic growth across all grade levels. Quality teaching. Quality curriculum. Quality First Teach. Staff Responsible for Monitoring: Administrators, Teachers, CTCs Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	Oct 25%	Jan 50%	Mar	June
- ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 1 Funding Sources: Instructional resources such as markers, chart tablets, dry erase markers, etc 211 ESEA Title I Part A (Campus) - \$840, Instructional resources such as markers, chart tablets, dry erase markers - 199 General Fund - \$800.23, Transportation for student field trips - 211 ESEA Title I Part A (Campus) - \$360, Contracted Services for Guest Speaker - 211 ESEA Title I Part A (Campus) - \$800				
Strategy 2 Details		Rev	iews	
Strategy 2: Rivera will use GAS/GAP as a strategy to help students organize their thoughts and have a place of reference.		Formative		Summative
Strategy's Expected Result/Impact: It will increase their comprehension of fiction/non-fiction passages to support them in STAAR 2.0/	Oct	Jan	Mar	June
Staff Responsible for Monitoring: CTC will provide a folder with resources for teachers as well as create posters that all teachers will post in their classrooms. Teachers will reference these posters as they are teaching their Amplify lessons, as resources as needed.	25%	50%		
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				

Strategy 3 Details				
Strategy 3: For Writing we will use the RACE strategy to work on our short-constructed responses. This strategy can be		Formative		Summative
used across subjects. Strategy's Expected Result/Impact: Students will be able to restate and answer a question. They will use text evidence to support their answers. Staff Responsible for Monitoring: CTC will provide training and resources for teachers to use RACE for RLA and	Oct	Jan 40%	Mar	June
Title I: 2.4, 2.6 - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 2: By June 2024, Rivera will develop and implement a guaranteed and viable student-centered district curriculum as measured by the administrators and academic support team dual language fidelity walkthrough data. The data will reflect meeting all established percentages for instructional model, classroom environment and instruction, and language acquisition in 70% of dual language classrooms.

Evaluation Data Sources: TTESS Observations Administrative Walkthroughs Learning Fidelity Walks Instructional Coaching

Strategy 1 Details	Reviews					
Strategy 1: Rivera campus will follow the EPISD 2023-2024 curriculum. adhering to the EPISD dual language model in all	Formative					Summative
dual language classrooms. Rivera will use HQIM designated by EPISD. Amplify, Eureka, Stemscopes and Social Studies Weekly will be used with fidelity in both languages following the district instructional framework block models.	Oct	Jan	Mar	June		
Strategy's Expected Result/Impact: Student academic growth across all grade levels. Development in both languages. Quality teaching. Quality curriculum.	25%	50%				
Staff Responsible for Monitoring: Administrators, Teachers, CTCs						
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Student Achievement) 1 Funding Sources: Instructional resources and supplies such as markers, chart tablets, dry erase markers, etc 185 SCE (Campus) - \$700						
No Progress Accomplished Continue/Modify	X Discon	tinue				

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 3: By June 2024, Rivera will Increase student achievement outcomes as measured by an increase in Domain 1 Student Achievement STAAR results from 48% to 53%.

High Priority

Evaluation Data Sources: STAAR 2024 Data

Strategy 1 Details		Rev	iews	
Strategy 1: Rivera campus will follow the EPISD 2023-2024 curriculum. Rivera will use HQIM designated by EPISD.		Formative		
Amplify, Eureka, Stemscopes and Social Studies Weekly will be used with fidelity in both languages following the district instructional framework block models.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Student academic growth across all grade levels. Quality teaching. Quality curriculum. Quality First Teach	25%	50%		
Staff Responsible for Monitoring: Administrators, Teachers, CTCs				
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 Funding Sources: Testing Materials - 211 ESEA Title I Part A (Campus) - \$4,248.61				
Strategy 2 Details	Reviews			
Strategy 2: NWEA maps data will drive TIER 2 and 3 instruction. Tier 3 interventions will be provided by the Reading and Math Interventionist.		Formative	I	Summative
Strategy's Expected Result/Impact: Decrease in Tier 3 students	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, CTCs, Reading and Math Interventionist Title I:	25%	50%		
2.4, 2.6				
- TEA Priorities:				
Improve low-performing schools - ESF Levers:				
Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 2				

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 4: By June 2024, Rivera will Increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" Grade level or above on STAAR reading will increase from 52% to 54% with all student groups meeting board approved metrics.

Strategy 1 Details		Rev	iews	
Strategy 1: Rivera campus will follow the EPISD 2023-2024 curriculum. Rivera will use HQIM designated by EPISD.		Summative		
Amplify, will be used with fidelity in following the district instructional framework block model. Strategy's Expected Result/Impact: Student academic growth across all grade levels. Quality teaching. Quality curriculum. Quality First Teach Staff Responsible for Monitoring: Administrators, Teachers, CTCs Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Oct 25%	Jan 50%	Mar	June
Strategy 2 Details		Rev	iews	•
Strategy 2: Using NWEA Maps Tier 3 students will be identified and receive tier 3 instruction from Reading		Formative		Summative
Interventionist. Strategy's Expected Result/Impact: Decrease of Tier 3 students	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Reading CTC, Reading Interventionist Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	25%	50%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		1

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 5: By June 2024, Rivera will increase student achievement outcomes as measured by the percent of 3rd grade students that score "Meets" grade level or above on STAAR math will increase from 42% to 48% with all student groups meeting board approved metrics.

HB3 Goal

Evaluation Data Sources: STAAR 2024, 2025 DATA

Strategy 1 Details		Reviews		
Strategy 1: Rivera campus will follow the EPISD 2023-2024 curriculum. Rivera will use HQIM designated by EPISD.		Formative		Summative
Eureka, will be used with fidelity in following the district instructional framework block model.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Student academic growth across all grade levels. Quality teaching. Quality curriculum. Quality First Teach	777	500		
Staff Responsible for Monitoring: Administrators, Teachers, CTCs	25%	50%		
Title I:				
2.4, 2.6				
- ESF Levers:				
Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1				
Strategy 2 Details		Revi	ews	
Strategy 2: Using NWEA Maps Tier 3 students will be identified and receive tier 3 instruction from Math Interventionist.		Formative		Summative
Strategy's Expected Result/Impact: Decrease in Tier 3 students.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Math CTC, Math Interventionist				
Title I:	20%	50%		
2.4, 2.6				
- ESF Levers:				
Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 6: By June 2024, Rivera will increase overall math campus score from 47% rating "C" to a 53% rating "B" (increase of 6)

With an increase of Approaches from 77% to 85% (increase of 8)

With an increase of Meets from 43% to 50% (increase of 8)

With an increase of Masters from 21% to 25% (increase of 4)

High Priority

Evaluation Data Sources: Unit Assessment Tracking, STAAR Data

Strategy 1 Details		Reviews		
Strategy 1: Rivera will use the EPISD HQIM Eureka with fidelity and follow the Math 2023-2024 curriculum.		Formative		Summative
Strategy's Expected Result/Impact: Increase in Math scores	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, Teachers, Math CTC Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 2	25%	50%		
Strategy 2 Details	Reviews			
Strategy 2: Continued implementation of ST Math and progress monitoring.	Formative Su			Summative
Strategy's Expected Result/Impact: Growth in mathematical foundational skill across all students.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Teachers, Math CTC Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Curriculum, Instruction, Assessment) 1 - L2 Academic Excellence (Student Achievement) 2	25%	35%		

Strategy 3 Details		Rev	views	
Strategy 3: Teachers will be provided 90-minute PLCs every other week, 30-minute Hive Hustle (once a week after		Formative		Summative
school PLC led by GLC) and one day per 9-weeks of planning time	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Time for internalization leads to quality first teach. Staff Responsible for Monitoring: Administrators, Teachers, Math CTC	25%	50%		
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments,				
Lever 5: Effective Instruction				
Funding Sources: Substitutes for full day planning days - 211 ESEA Title I Part A (Campus) - \$6,649, Substitutes for full day planning days - 199 General Fund - \$4,100, Fringes for substitutes - 211 ESEA Title I Part A (Campus) - \$300				
Strategy 4 Details		•		
Strategy 4: Use of multiple data points NWEA Maps Data, Unit Assessment Tracking, Benchmark Tracking, and STAAR	Formative Sun			
Data to address Tier 2 and Tier 3 needs. Rivera will use all Eureka module assessments and EPISD unit assessments as rovided from EPISD and utilize Assessment Tracking	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Targeted Tier 2 and Tier 3 instruction and fidelity to curriculum and ensure instruction	25%	50%		
Staff Responsible for Monitoring: Administrators, Teachers, Math CTC and Math Interventionist.				
Title I: 2.4, 2.6 - TEA Priorities:				
Build a foundation of reading and math - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
Prioritized Needs: L2 Academic Excellence (Student Achievement) 2				
Strategy 5 Details	Reviews			
Strategy 5: Implementation of the Interactive Student Notebook (ISN) 2nd-5th	Formative			Summative
Strategy's Expected Result/Impact: Documented learning tool	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Teachers, Math CTC	25%	50%		

Strategy 6 Details	Reviews			
Strategy 6: HB1416 Accelerated Learning Committee meetings and student support	Formative			Summative
Strategy's Expected Result/Impact: Closing gaps and targeted tier 3 intervention	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, Teachers, Math CTC Title I: 2.4, 2.6	15%	35%		
No Progress Continue/Modify	X Discon	tinue		

Goal 2: ACADEMIC EXCELLENCE El Paso ISD empowers all learners to excel in current and future pursuits.

Performance Objective 7: By June 2024, Rivera will increase overall science campus score from 33% rating "F" to 41% rating "C" (increase of 8)

With an increase of Approaches from 56% to 78% (increase of 22%)

With an increase of Meets from 29% to 30% (increase of 1%)

With an increase of Masters from 13% to 15% (increase of 2%)

High Priority

Evaluation Data Sources: Unit Assessment Tracking, STAAR Data

Strategy 1 Details		Reviews			
Strategy 1: Rivera will follow the 2023-2024 science curriculum utilizing the EPISD resource Stemscopes.		Formative		Summative	
We will follow the EPISD Science Framework - 5 E Model and Rivera will use all science unit assessments as provided from EPISD and utilize Assessment Tracking Strategy's Expected Result/Impact: Increase in Science Instruction across all grade levels and fidelity to curriculum and ensure instruction	Oct 25%	Jan 50%	Mar	June	
Staff Responsible for Monitoring: Administrators, Teachers, Science CTC					
Title I: 2.4, 2.6 - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Student Achievement) 1					
Strategy 2 Details		Reviews			
Strategy 2: Implementation of the Interactive Student Notebook (ISN) K-5th		Formative		Summative	
Strategy's Expected Result/Impact: Documented learning tool	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, Science CTC Prioritized Needs: L2 Academic Excellence (Student Achievement) 1	25%	50%			
Strategy 3 Details		Rev	iews		
Strategy 3: Incorporating Science into WIN		Formative		Summative	
Strategy's Expected Result/Impact: More science instruction and cross curricular opportunities	Oct	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers , Science CTC Title I: 2.4, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Prioritized Needs: L2 Academic Excellence (Student Achievement) 1	15%	35%			

Strategy 4 Details		Rev	riews	
Strategy 4: Using a Science Lab Schedule and Science Lab Material Checkout		Formative		Summative
Strategy's Expected Result/Impact: Aide in the instruction and opportunity of science K-5.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Teachers, CTC				
T:41. I.	20%	30%		
Title I: 2.4, 2.6				
Prioritized Needs: L2 Academic Excellence (Student Achievement) 1				
Strategy 5 Details		Rev	riews	
Strategy 5: Monthly Science Exhibition in the Learning Court (Ex: science product turned in monthly to display in the		Formative		Summative
Science Mania	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Aide in the instruction and opportunity of science K-5.	Ott	Jan	IVIAI	June
Staff Responsible for Monitoring: Teachers, CTC	25%	50%		
Title I:	2570	30%		
2.4, 2.6				
Prioritized Needs: L2 Academic Excellence (Student Achievement) 1				
Strategy 6 Details		Rev	views	•
Strategy 6: Science Fair implementation		Formative		Summative
Strategy's Expected Result/Impact: Aide in the instruction and opportunity of science K-5.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, Teachers, CTC	N/A			
Delegation of New London Control Control Ashires and A	14/14	50%		
Prioritized Needs: L2 Academic Excellence (Student Achievement) 1				
Strategy 7 Details		Rev	riews	•
Strategy 7: Science lesson plan documents		Formative		Summative
Strategy's Expected Result/Impact: Fidelity to curriculum and ensure instruction	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, Teachers, CTC				
Prioritized Needs: L2 Academic Excellence (Student Achievement) 1	25%	50%		
1 Hornized Needs. L2 Adductific Excendice (Student Admevement) 1				
	V 5:	<u>.</u>		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 1: By June 2024, Rivera will stabilize enrollment by increasing the number of new students enrolling or transferring back to Rivera by 1% from 224 to 226.

High Priority

Evaluation Data Sources: On Point

Tableau Frontline

Strategy 1 Details	Reviews			
Strategy 1: To use social media to highlight campus accomplishments, special events, etc. to the community	Formative			Summative
Strategy's Expected Result/Impact: Increase community Involvement. Increase awareness of Rivera School.	Oct Jan Mar			June
Staff Responsible for Monitoring: Administration & Faculty	25%	50%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 2: By June 2024 Rivera will implement an employee recruiting and retention plan designed to increase filled positions on first day of school from 97% to 99% 2025

Evaluation Data Sources: On Point

Tableau Frontline

Strategy 1 Details	Reviews			
Strategy 1: To provide teachers, faculty and staff with materials to successfully fulfill daily tasks	Formative			Summative
Strategy's Expected Result/Impact: supply request sheets	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration Title I: 2.6	25%	50%		

Strategy 2 Details		Rev	iews	
Strategy 2: To hire highly qualified individuals to better address the needs of our diverse student population.		Formative		Summative
Strategy's Expected Result/Impact: Student needs will be better addressed by highly qualified teachers Staff Responsible for Monitoring: Administration Title I: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Oct 25%	Jan 50%	Mar	June
Strategy 3 Details		Rev	iews	1
Strategy 3: To motivate and retain highly qualified employees by ensuring positive, supportive work environment.		Formative		Summative
Strategy's Expected Result/Impact: Positive work environment leads to low to zero turn over	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	25%	50%		
No Progress Continue/Modify	X Discon	itinue		

Goal 3: DESTINATION DISTRICT El Paso ISD solidifies its position as El Paso's destination district.

Performance Objective 3: By June 2024, Rivera will expand and integrate 21st century learning and innovation skills by developing an instructional technology campus support plan.

Evaluation Data Sources: Sign-in sheets, Percentage of users on programs

Strategy 1 Details	Reviews			
Strategy 1: To purchase additional hardware/software to improve the school technology to support instruction and the		Formative		Summative
mandated assessments for all students and particularly At-risk population	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Students will access to instructional programs online, instructional applications etc Additionally students and teachers will have access to the mandated practice assessments	100/	25%		
Staff Responsible for Monitoring: Administration, CTCs, Secretary to the Principal	10%	25%		
Title I:				
2.6				
- TEA Priorities:				
Improve low-performing schools				
Funding Sources: Technology devices, printers, and accessories - 211 ESEA Title I Part A (Campus) - \$7,402.39				
No Progress Continue/Modify	X Discon	tinue		•

Goal 4: CULTURE OF ACCOUNTABILITY Rivera cultivates a culture of transparency, care, and service.

Performance Objective 1: By June 2024, Rivera will foster a welcoming and safe environment where all students feel supported resulting in an increase student attendance rate from 92.31 to 94%.

High Priority

Evaluation Data Sources: Frontline

Tableau

PBIS /Attendance Events

Strategy 1 Details	Reviews			
Strategy 1: Communicate attendance policies to parents.	Formative			Summative
Strategy's Expected Result/Impact: Increase overall attendance rate resulting in positive student outcomes.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Teachers, Parental Engagement Liaison, and PEIMS Clerk Title I: 4.1	25%	40%		
Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 1				
Funding Sources: General Supplies for Parent Engagement Activities and Meetings - 211 ESEA Title I Part A (Campus) - \$400, Misc Operating Expenses for Parent Engagement Activities and Meetings - 211 ESEA Title I Part A (Campus) - \$300				

Strategy 2 Details	Reviews			
Strategy 2: Implement 45-day attendance improvement plan with parents of students with three or more unexcused		Formative		Summative
absences.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Increase overall attendance rate resulting in positive student outcomes. Staff Responsible for Monitoring: Teachers, administration, PEIMS clerk Title I: 4.1 Prioritized Needs: L4 Culture of Accountability (Parent & Community Engagement) 1	25%	50%		
No Progress Accomplished Continue/Modify	X Discon	tinue		•

Goal 4: CULTURE OF ACCOUNTABILITY Rivera cultivates a culture of transparency, care, and service.

Performance Objective 2: By June 2024, Rivera will foster a welcoming and safe environment where all families and communities feel supported as well as increase the level of accountability by ensuring 100% of Rivera offers all required community events.

Evaluation Data Sources: Title 1 Crate

Event Sign-In Sheets

Strategy 1 Details		Rev	iews	
Strategy 1: Parent-Teacher Conferences		Formative		Summative
Strategy's Expected Result/Impact: Foster communication with students, teachers and families regarding student levels and goal attainment.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administration, CTCs and Teachers Title I: 2.5, 2.6 - ESF Levers:	25%	50%		
Lever 3: Positive School Culture No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 4: CULTURE OF ACCOUNTABILITY Rivera cultivates a culture of transparency, care, and service.

Performance Objective 3: By June 2024, Rivera will implement a two-way communication plan designed to increase the number and quality of opportunities to engage, inform, train, and gather input from family and community stakeholders as measured on Let's Talk Platform (by maintaining a customer service satisfaction rating of 10 out of 10 and by improving the response rate from 4 days to 3 days)

Evaluation Data Sources: K-12 Insights Let's Talk Platform Data Class Dojo

Strategy 1 Details		Revi	iews	
Strategy 1: Campus will utilize surveys to gather input from stakeholders.		Formative		Summative
Strategy's Expected Result/Impact: Collect feedback to monitor and adjust programming.	Oct	Jan	Mar	June
Maintenance of 10 out of 10 customer service rating. Staff Responsible for Monitoring: Administration	QFqV	500		
Title I:	25%	50%		
4.1, 4.2				
No Progress Continue/Modify	X Discon	tinue		1

Goal 4: CULTURE OF ACCOUNTABILITY Rivera cultivates a culture of transparency, care, and service.

Performance Objective 4: BY June 2024, Rivera will comply with all threat assessment protocols to ensure a safe and secure campus for students, faculty, and staff where education can thrive.

High Priority

Evaluation Data Sources: Navigate 360

Strategy 1 Details	Reviews			
Strategy 1: To Provide a safe/clean environment for all by providing safety equipment at the drop off zone (i.e. orange		Formative		Summative
cones, cleaning carts, and hand sanitizer) Strategy's Expected Result/Impact: Decrease in On-the-Job Injuries Decrease in Incident Report Staff Responsible for Monitoring: Administration and Head Custodian	Oct 25%	Jan 50%	Mar	June
Title I: 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide office, administration, and LPAC with supplies, technology, and furniture to successfully meet job		Formative		Summative
roles and expectations Strategy's Expected Result/Impact: Need supplies will allow all to successfully perform job duties Staff Responsible for Monitoring: Administration Office Staff Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture Funding Sources: Office Supplies for Admin - 199 General Fund - \$2,682, Technology Needs for Admin - 199 General Fund - \$2,200, TEPSA Membership Dues for Principal - 199 General Fund - \$418	Oct 25%	Jan 50%	Mar	June
Strategy 3 Details		Rev	iews	
Strategy 3: To ensure Nursing Center is well equipped to support student needs and mild emergencies.		Formative		Summative
Strategy's Expected Result/Impact: School Nurse will be able to address medical needs at school Staff Responsible for Monitoring: Nurse	Oct	Jan	Mar	June
Administration Front Office	25%	50%		
Title I: 2.6 - ESF Levers: Lever 3: Positive School Culture Funding Sources: Medical supplies as needed by Nurse - 199 General Fund - \$500, Substitutes while nurse attends training - 199 General Fund - \$500				

Strategy 4 Details		Revi	iews	
Strategy 4: Rivera will comply and conduct all state required emergency drill operations.		Formative		Summative
Strategy's Expected Result/Impact: Provide a safe environment for all staff, faculty, and students.	Oct	Jan	Mar	June
Staff Responsible for Monitoring: Administrators Title I: 2.6	25%	50%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: EQUITY BY DESIGN Rivera champions a targeted approach to universal access and system equity.

Performance Objective 1: By June 2024, Rivera will foster equitable access to opportunities and eliminating barriers as measured by a reduction in the percentage of long-term Emergent Bilinguals Achieving Beg/Int on TELPAS Composite from 18% to 15% as well as reduce the number of Emergent Bilingual Achieving Beginning on TELPAS reading from 37% to 32%

High Priority

Evaluation Data Sources: TELPAS

Strategy 1 Details		Rev	iews	
Strategy 1: To provide training and professional development opportunities for Dual Language teachers to address the	Formative			Summative
specific needs of second language learners.	Oct	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers will have the opportunity to attend quality professional development and learn of new developments to better implement the Dual Language Program	N/A	30%		0 1111
Staff Responsible for Monitoring: Administration, CTCs, Dual Language Teachers		30%		
Title I:				
2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Prioritized Needs: L5 Equity by Design (Demographics) 1				

Reviews
O dual language model in all Formative Summative
scopes and Social Studies k block models. Oct Jan Mar June
velopment in both
Continue/Modify X Discontinue